Projet Title: Paving the Roads to the SDGs through Good Local Governance (Roads2SDGs)
Award ID: 104536
Project ID: 00106047
Implementing Partner: UNDP

	PhP	USD	
ORIGINAL PROJECT COST	**₱378,728,883.24**	7,437,333.00	
2018 ACCOMPLISHMENT/COMMITMENT	₱186,699,725.22	3,590,518.17	
2019 TO 2020 BUDGET SCHEDULE	₱192,029,158.02	3,776,411.00	Note: Variance due to FoRex
2019 BUDGET SCHEDULE		2,265,846.60	
2020 BUDGET SCHEDULE		1,510,565.38	

REVISED 2019 PROJECT IMPLEMENTATION PLAN

-		2019												2020						
	KEY OUTPUTS AND ACTIVITIES	**JAN.**	**FEB.**	**MAR**	**APR**	**MAY**	**JUN**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**REMARKS**
	Output 1. 16 Governance HUBS Strengthened to Provide Continuous Technical Support to Provincial Governments, Citizens, and DILG in the Implementation of CMGP																			
1.1	Formulation of LRNDP and Provincial Governance Reform Roadmap (PGRR) for BASULTA																			
1.2	Setting-up of professional roster of experts and coordination mechanisms																			
	1.2.1 Coaching and Mentoring of PLGUs on the PGRR implementation																			For the 78 Provinces
	1.2.2 HUBS Assessment																			
	1.2.3 Business model developed to establish long term sustainability of the HUBS																			
	Output No. 2: Capacity of Provincial Governments and DILG Built to Plan, Design, Implement, and Maintain Quality Roads Networks through Effective Governance Processes																			
2.1	**Multistakeholder's conference for the Roadmap on Provincial Roads and good governance**																			
	2.1.1 Continuing capacity building support; coaching and mentoring of G-HUBS																			Orientation, review LRNDP/PGRR enhancement, QA and Citizen Engagement
	2.1.2 Measuring the ROI of Training and Performance Improvement Programs																			For PDMU
	2.1.3 Roadshow (Caravan) showcasing good practices in Local Road Management																			Crafting of TOR and engagement of Firm; event in October.
	2.1.4 Development of Program M&E guideline																			
2.2	***Manual/Module and System Development***																			
	2.2.1 Publication and Printing of Road Projects Quality Assurance Manual (1500 initial copies)																			
	2.2.2 Publication and printing of Local Road Asset Management Manual (1500 initial copies)																			
	2.2.3 Roll-out and capacity building for Local Road Asset Management Manual (LRAM)																			
	2.2.3.1 Development of LRAM system																			
	2.2.4 Roll-out and capacity building on the Procurement guide, APCPI latest indicators and procurement monitoring tool																			
	2.2.5 System development for Web based Procurement																			
	2.2.6 Capacity building on Road Planning and Design; enhancement of LRNDP																			
	2.2.7 Roll-out and capacity building on Road Projects Quality Management Manual (RPQMM) and QA tool																			
	2.2.8 Development/ production of knowledge products; magazines and audio video documentation (AVPs) on good/best practices																			
	2.2.9 Production of 8 - Instructional Videos on Road Construction/Implementation																			

		2.2.10 Development of Infrastructure Projects Management System (IPMS)	
		2.211 Roll-out and capacity building on the Infrastructure Projects Management System (IPMS)	Completion of IPMS development is Sept. 2020
		2.2.12 Review and enhancement of the PGRRs	Presentation of output, proposed areas for enhancement
		2.2.13 Website development for CMGP	
		2.2.14 Enhancement of RBIS	
		2.2.15 Technological support to DILG and PLGUs	
	2.3	**Conduct of TOT for 16 HUBS to be able to roll-out capacity building activities to provinces, and regional DILG offices**	
		2.3.1 Engagement of Experts On-Call for Local Road Management, Governance and Public Financial Management - technical assistance	
		2.3.2 Capacity Building: TOT on Local Road Management, Governance and Public Financial Management	
	2.4	**Pilot of draft manual/ coaching/ mentoring of 78 provinces for Quality Assurance**	
		2.4.1 Continuation of road quality assurance assessment coaching and technical assistance by the Regional QA field Engineers	
	2.5	**Localizing SDGs in local governance process**	
		2.5.1 TOT on SDG Localization	TOT and Pilot
		2.5.2 Roads2SDGs-SDG Localization data laboratory, tool and dashboard establishment	
		2.5.3 Implementation of CMGP-Roads2SDGs Excellence Awards	
Output No. 3: Citizens Organized to Instill Transparency and Accountability in the Implementation of Road Projects in 78 Provinces			
	3.1	**Conduct Stakeholder mapping**	
		3.1.1 Conduct of stakeholders mapping e.g. CSOs, NGOs, NGAs, Sectors	
	3.2	**Capacity building modules developed and design citizen feedback platform.**	
		3.2.1 Developemt of Citizen monitoring module/platform for CMGP using the DevLive in 2019	
	3.3	**Development, pilot testing, TOT and roll-out and Sustainability Planning of Citizen Monitoring systems for CMGP projects**	
	3.4		
Output 4. Project Management and Closing			
	4.1	Project Management	
	4.2	Project Closing	

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